

Altamont Patio Condominiums  
Budget 2021

**INCOME**

Income	\$204,232.00
Fines	\$ 100.00
Laundry	\$ 289.00
Late Charges/Fees	<u>\$ 1,500.00</u>
<b>TOTAL INCOME</b>	<b>\$206,132.00</b>

**EXPENSES**

Grounds-	\$ 23,000.00
Laundry Supplies & Maintenance	\$ 6,000.00
Swimming Pool	\$ 5,000.00
Building Exterior Repair	\$ 7,000.00
Building Interior Repair	\$ 6,000.00

Plumbing-Electrical	\$ 4,000.00
Common Area other	\$ 3,000.00
Parking Lot	\$ 500.00
Roof and Gutter Repair	\$ 1,000.00
Locks and Keys	\$ 150.00
Tree Cutting	\$ 500.00
Misc	\$ 500.00
<b>TOTAL</b>	<b>\$ 56,650.00</b>

Electricity	\$ 8,000.00
Gas	\$ 500.00
Water and Sewer	\$ 55,000.00
<b>TOTAL</b>	<b>\$ 63,500.00</b>

Postage	\$ 100.00
Insurance	\$ 24,000.00
Office Supplies	\$ 200.00
Waste Removal	\$ 16,000.00
Extermination - Pest Control	\$ 7,000.00
Legal	\$ 500.00
Signage	\$ 150.00
Miscellaneous Cameras Wifi	\$ 1,000.00
Website	\$ 1,620.00
Reserve	\$ 20,423.00
Management	<u>\$ 15,000.00</u>
<b>TOTAL</b>	<b>\$ 85,993.00</b>

<b>TOTAL EXPENSE</b>	<b>\$ 206,132.00</b>
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<b>Total Income</b>	<b>\$206,132.00</b>
<b>Total Expenses</b>	<b>\$206,132.00</b>
<b>Net</b>	<b>\$ 0.00</b>