

Altamont Patio Condominiums  
Budget 2022

|                     |                     |
|---------------------|---------------------|
| <b>INCOME</b>       |                     |
| Income              | \$216,720.00        |
| Fines               | \$ 100.00           |
| Laundry             | \$ 250.00           |
| Late Charges/Fees   | \$ 500.00           |
| <b>TOTAL INCOME</b> | <b>\$217,570.00</b> |

|                                |              |
|--------------------------------|--------------|
| <b>EXPENSES</b>                |              |
| Grounds-                       | \$ 28,000.00 |
| Laundry Supplies & Maintenance | \$ 8,000.00  |
| Swimming Pool                  | \$ 7,000.00  |
| Building Exterior Repair       | \$ 10,000.00 |
| Building Interior Repair       | \$ 9,000.00  |

|                        |                     |
|------------------------|---------------------|
| Plumbing-Electrical    | \$ 6000.00          |
| Common Area other      | \$ 10,000.00        |
| Parking Lot            | \$ 1,000.00         |
| Roof and Gutter Repair | \$ 2,000.00         |
| Locks and Keys         | \$ 150.00           |
| Tree Cutting           | \$ 500.00           |
| Misc                   | \$ 500.00           |
| <b>TOTAL</b>           | <b>\$ 82,150.00</b> |

|                 |                     |
|-----------------|---------------------|
| Electricity     | \$ 8,000.00         |
| Gas             | \$ 600.00           |
| Water and Sewer | \$ 41,000.00        |
| <b>TOTAL</b>    | <b>\$ 49,600.00</b> |

|                              |                     |
|------------------------------|---------------------|
| Postage                      | \$ 100.00           |
| Insurance                    | \$ 28,000.00        |
| Office Supplies              | \$ 100.00           |
| Waste Removal                | \$ 6500.00          |
| Extermination - Pest Control | \$ 7,500.00         |
| Signage                      | \$ 200.00           |
| Legal                        | \$ 500.00           |
| Miscellaneous Cameras Wifi   | \$ 2,000.00         |
| Website                      | \$ 1,100.00         |
| Reserve                      | \$ 21,676.00        |
| Management                   | \$ 18,144.00        |
| <b>TOTAL</b>                 | <b>\$ 85,820.00</b> |

**TOTAL EXPENSE** \$ 217,570.00

|                       |                      |
|-----------------------|----------------------|
| <b>Total Income</b>   | <b>\$ 217,570.00</b> |
| <b>Total Expenses</b> | <b>\$ 217,570.00</b> |
| <b>Net</b>            | <b>\$ 0.00</b>       |